

SAINT SUSANNA PTP
MINUTES
April 22, 2009

Thank You's

Treasurer's Report

General: \$31,830.59

Auction: \$93,782.83

Young Authors: \$ 1,458.45

Old Business

- Rewards Programs: About to come to an end. Thank you to all who have helped this year. A catalog is circulating through the school to order items.

Question: Can PTP help cover the expense of the pizza party for the Box Top contest? Yes.

- Scrip: Scrip Team is meeting 4/23 on the proposal for a portion of Scrip purchases being deducted from tuition next year.
- 2009-2010 Budget *** **See Attached: PTP Budget 08/09, PROPOSED PTP General Budget 09/10, Analysis of PTP General cash account, PROPOSED PTP Auction Budget 09/10 and Analysis of Auction cash account.*****

-Zoobooks made \$11,186 as fundraiser, will continue for 09/10.

-PTP will no longer pay for software for the computer lab/AR, it will fall under the school budget.

Vote to approve the 09/10 General Budget: APPROVED

-PTP Auction Budget, Auction made \$59,000+ \$8,000 carryover

Under the Academic Competition category \$700 covers some of shirt costs, but will not use the bus to competitions.

Vote to approve the 09/10 Auction Budget: APPROVED

-For the past two school years, the school costs have gone over budget, the total now is over \$120,000. Proposal to donate \$15,000 from PTP General Cash account surplus and \$25,000 from the Auction Cash account surplus to the school debt.

Vote to approve the donation: APPROVED

Joe Schembre was present from the Finance Committee speaking about keeping the focus on the school budget and trying to get the

school's bus to be more efficient for the school and families. If anyone is interested in using the bus for your children, the more families that participate, the more cost efficient it will be for the school and families.

Ideas to promote St. Susanna for next school year:

Can we update the St. Susanna School website?

Can we have an "Open House" to increase enrollment? So far enrollment is up by 18 students for next year and 322 students so far.

How can we promote the middle school more and increase enrollment in the middle school? Ideas welcome.

New Business

- Past Projects
- Upcoming Projects
 - Teacher Appreciation Week and Luncheon- 1st week of May with lunch for the teachers on Friday.
- Class Projects
 - Next year PTP class projects will stay as is.
- Tool Boxes
 - We will be doing Tool Boxes again this year for 09/10 school year school supplies.
 - Can we mail order forms and Tool Box information to new families?** Parent offered to donate postage to mail order forms.

School Commission Report

School Commission voted to keep Spring Break the same week as Holy Week next year.

- Length of school day
 - Lengthening the school day is up for consideration.
 - Longer school day could benefit middle school students
 - Parents of younger children were not in favor longer school days**
 - Karen Daum had researched surrounding schools and other Catholic schools in the area with the length of their schools days. St. Susanna was in line with other times.
- Increasing # of Bus Riders
 - Need everyone's input, looking at all requests and suggestions.

Email Bonnie Booher at mbkbooher@yahoo.com

Our next meeting will be Wednesday, May 20th at 7:00 p.m. in the school.